

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: HB 1415 Amendment to: _____

Requested by Legislative Council Date of Request: 1/20/93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

We are unable to project the potential number of persons who may purchase coverage nor can we determine the value of protected resources nor can we estimate the eventual Title XIX eligibility. The Insurance Department will be submitting its assessment of the fiscal impact on their Department. We estimate the administrative requirements will necessitate the addition of two staff and related costs.

2. State fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures: (Administrative Only) \$72,000 \$72,000 \$73,500 \$73,500

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
- b. For the 1993-95 biennium: \$144,000
- c. For the 1995-97 biennium: \$147,000

4. County and City fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name MIKE SCHWINDT

Department HUMAN SERVICES

Phone Number 224-2330

Date Prepared: 1/26/93