

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: HB 1434 Amendment to: _____

Requested by Legislative Council Date of Request: 1-20-93

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

The tax provisions of HB 1434 allow a temporary increase in the sales tax rate to offset certain shortfalls in school funds. Since the appropriation level will be "set" within the confines of the anticipated revenue, the sales tax provisions of HB 1434 will only be necessary should there be an actual shortfall in State General Fund revenues.

At this time, we do not have any basis for projecting a shortfall for the next biennium.

- 2. State fiscal effect in dollar amounts:

<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures:

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: _____
- b. For the 1993-95 biennium: _____
- c. For the 1995-97 biennium: _____

- 4. County and City fiscal effect in dollar amounts:

<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

additional space is needed, attach a supplemental sheet.

Date Prepared: 1-28-93

Signed Kathryn L. Strombeck

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Department Tax

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