

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: HB 1460 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1/20/93

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

We estimate that, should the superintendent no longer be a board certified psychiatrist, we would hire an administrator in the same salary range. Additionally, if the Human Service Centers' appropriations come under the control of the State Hospital, we estimate the Hospital would need a minimum of 2 to 3 additional FTEs in administration, contracting and finance to support such a change plus additional data processing, equipment and operating needs.

- 2. State fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures: 200,000 (est) 200,000 (est)

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
- b. For the 1993-95 biennium: 200,000 (est)
- c. For the 1995-97 biennium: 200,000 (est)

- 4. County and City fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name MIKE SCHWINDT

Department HUMAN SERVICES

Phone Number 224-2330

Date Prepared: 1/25/93