

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: HB 1465 Amendment to:

Requested by Legislative Council Date of Request: 1-20-93

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: A TOTAL OF NINE CONSORTIUMS WILL BE VOTING ON REORGANIZATION PLANS UNDER THE SCHOOL DISTRICT BOUNDARY RESTRUCTURING PROGRAM DURING THE UPCOMING 1993 - 1995 BIENNIUM. A TOTAL COST OF PROVIDING PER PUPIL INCENTIVE PAYMENTS TO THESE DISTRICTS FOR THE BIENNIUM WILL BE APPROXIMATELY 4.8 MILLION DOLLARS. IT IS IMPOSSIBLE TO PREDICT WITH ACCURACY HOW MANY DISTRICTS MAY VOTE NO ON REORGANIZATION OF PROPOSALS UNDER THIS PROGRAM DURING THE NEXT TWO YEARS. IF YOU ESTIMATE THAT DISTRICTS INVOLVING TEN PERCENT OF THE TOTAL ENROLLMENT OF THE NINE CONSORTIUMS VOTE NO THEN THE AMOUNT TO BE REPAID WOULD BE \$480,000. (CONTINUED ON BACK)

- 2. State fiscal effect in dollar amounts:

Table with 3 columns for Biennium (1991-93, 1993-95, 1995-97) and 2 rows for Revenues and Expenditures. Values include \$480,000 and \$720,000.

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium:
b. For the 1993-95 biennium: \$480,000 - \$720,000 REDUCTION IN EXPENDITURES
c. For the 1995-97 biennium:

- 4. County and City fiscal effect in dollar amounts:

Table with 3 columns for Biennium (1991-93, 1993-95, 1995-97) and 2 rows for Counties and Cities.

If additional space is needed, attach a supplemental sheet.

Date Prepared: 1-22-93

Signed [Signature]

Typed Name TOM DECKER

Department PUBLIC INSTRUCTION

Phone Number

IF YOU ASSUME THAT FIFTEEN PERCENT OF THE ENROLLMENT IS INVOLVED IN NO VOTES THE REPAYMENT AMOUNT WOULD BE \$720,000. SINCE THE LEGISLATURE HAS BEFORE IT A NUMBER OF BILLS WHICH SEEK TO IMPOSE PENALTIES FOR VOTING NO ON REORGANIZATION PLANS, THE ASSUMPTION THAT THE NO VOTE WOULD BE IN THE RANGE OF TEN TO FIFTEEN PERCENT SEEMS REASONABLE.