

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: _____ Amendment to: Eng. HB 1476

Requested by Legislative Council Date of Request: 3-19-93

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: In 1992-93 416 students K-12 were participating in Home-based instruction. 35 students were in grades 9-12 and could possibly be enrolled for credit in the public schools. Proportionate foundation aid payments would be calculated at \$628.38 per unit for 15 students for two credits per year = \$18,851.62 based on these students receiving courses at a high school with an enrollment of less than 75 students.

At the elementary level, there were 381 students. It could be estimated that 1/4 of the students could be participating in the public school in band, computer education, etc. Proportionate foundation aid payments would be calculated at 1/7 of a 5 1/2 day at \$1600 =

- 2. State fiscal effect in dollar amounts: \$228 per student x 100 = \$22,800 per year.

Table with 3 columns for Biennium (1991-93, 1993-95, 1995-97) and 2 rows for Revenues and Expenditures. Revenues are 0 for all. Expenditures are 0 for 1991-93, \$83,303.24 for 1993-95, and \$91,633.56 (10% Increase) for 1995-97.

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: _____
b. For the 1993-95 biennium: \$83,303.24
c. For the 1995-97 biennium: \$91,633.56

- 4. County and City fiscal effect in dollar amounts:

Table with 3 columns for Biennium (1991-93, 1993-95, 1995-97) and 2 rows for Counties and Cities. All values are blank.

If additional space is needed, attach a supplemental sheet.

Date Prepared: 3/19/93

Signed [Signature]
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