

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: HB 1477 Amendment to: _____

Requested by Legislative Council Date of Request: _____

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

See Reverse

2. State fiscal effect in dollar amounts:

<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures: \$ 5,738,621.00

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: _____
- b. For the 1993-95 biennium: \$ 5,738,621.00
- c. For the 1995-97 biennium: _____

4. County and City fiscal effect in dollar amounts:

<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Date Prepared: 02/01/93

Signed Mark P. Lemer

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Department Public Instruction

Phone Number 224-4051

Shared services: (This does not include any special education or vocational education agreements that currently exist.)

Superintendents

- Currently 34 schools are sharing services
- Assume that 20 additional schools would share services during the next biennium
- 54 schools x 2 years x \$ 10,000.00 = \$ 1,080,000.00

Specialists

- Assume that specialist applies to counselors, librarians, and computer coordinators
- Currently 199 schools are sharing specialists in these categories
- Assume that 40 shared specialists would be added during the next biennium.
- 234 schools x 2 years x \$ 7,500.00 = \$ 3,510,000.00

Teachers

- Assume that 200 school districts would share at least 2 classroom teachers
- 200 schools x 2 teachers x 2 years x \$ 5,000.00 = \$ 4,000,000.00

Reductions in state foundation aid

- During the second year of the 1993-95 biennium, the state payments for school districts that did not operate a high school would be reduced by 50%
- Assuming that the status of school districts did not change, this would affect 61 school districts
- Based upon current foundation aid payment, the current weighting factor, and the current deduct, the savings to the state would be \$ 2,851,379.00

Total fiscal note

- \$ 8,590,000.00 - \$ 2,851,379.00 = \$ 5,738,621.00