

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: HB 1499 Amendment to:

Requested by Legislative Council Date of Request: 1-20-93

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

We cannot estimate the 1993-95 or 1995-97 fiscal impact of this bill since the impact is based on combined budgets of the institutions, and, these budgets are yet to be determined by the Legislative Assembly. Based on the original Executive Budget and revised Executive Budget recommendations, the bill will have no fiscal impact for the 1993-95 biennium. The original Executive Budget is based on estimated tuition collections equalling 35.5% of the institutional budgets. The revised Executive Budget is based on estimated tuition collections equalling 36.3% of the institutional budgets.

- 2. State fiscal effect in dollar amounts:

Table with 3 columns: 1991-93 Biennium (General Fund, Special Funds), 1993-95 Biennium (General Fund, Special Funds), 1995-97 Biennium (General Fund, Special Funds)

Revenues: -0- -0- Depends on budget approved by the Legislature Depends on budget approved by the Legislature
Expenditures: -0- -0- Depends on budget approved by the Legislature Depends on budget approved by the Legislature

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
b. For the 1993-95 biennium: Depends on budget approved by the Legislature.
c. For the 1995-97 biennium: Depends on budget approved by the Legislature.

- 4. County and City fiscal effect in dollar amounts:

Table with 3 columns: 1991-93 Biennium (Counties, Cities), 1993-95 Biennium (Counties, Cities), 1995-97 Biennium (Counties, Cities)

If additional space is needed, attach a supplemental sheet.

Signed [Signature]
Typed Name Larry A. Isaak

Date Prepared: January 22, 1993

Department North Dakota University System

Phone Number 224-4111