

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: HB 1503 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-20-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

The elimination of trial court unification will save the state \$2,226,465 in the 1993/95 biennium, less the cost of reestablishing two district court judgeships. The counties will continue paying the cost of county judges, which under unification would have been assumed by the state on January 2, 1995, and thereafter. In the 1995/97 biennium, the state will subsidize the county judge salary costs in an amount equal to 15% of a district judge salary for each county judge, a revenue to the counties. The impact on counties was computed from 1991 county judge survey data and increased for inflation, excluding county judge salaries. These salaries, and county revenues, are computed in accordance with H. B. 1503.

2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	
Revenues:	N/A	N/A	(\$2,226,465)	536,00	(\$8,905,860)	536,000	2 Restored Judge- ships
Expenditures:					514,592 (15% subsidy)		
			(\$1,690,465)		(\$7,855,268)		

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: N/A
- b. For the 1993-95 biennium: (\$1,690,465)
- c. For the 1995-97 biennium: (\$7,855,268)

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
Revenues					\$ 514,592	(15% subsidy)
Expenditures			\$1,805,444		\$7,221,774	

If additional space is needed, attach a supplemental sheet.

Signed *Keith E. Nelson*

Typed Name Keith E. Nelson

Department Supreme Court

Phone Number 224-4216

Date Prepared: 01/22/93