

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: HB 1514 Amendment to: _____

Requested by Legislative Council Date of Request: 03-31-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

Starting in 1995 approximately \$100,000 per year would be transferred from the Highway Tax Distribution Fund to the Motorboat Programs and Safety Fund. The \$3 increase in registration fees will provide an additional \$120,000 in revenue during the 1995-97 biennium. No Federal highway funds would be lost as a result of this transfer.

2. State fiscal effect in dollar amounts:

	1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Revenues:	0	0	0	0	Game and Fish Highway Dist. Fund.	\$320,000 (\$200,000)
Expenditures:	0	0	0	0	0	0

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: - 0 -
- b. For the 1993-95 biennium: - 0 -
- c. For the 1995-97 biennium: - 0 -

4. County and City fiscal effect in dollar amounts:

	1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	0	0	0	0	(\$74,000)	0

If additional space is needed, attach a supplemental sheet.

Signed *Lloyd A. Jones*
 Typed Name Lloyd A. Jones
 Department Game and Fish Dept.
 Phone Number 221-6300

Date Prepared: 03/31/93