

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: \_\_\_\_\_ Amendment to: HB 1516

Requested by Legislative Council Date of Request: 4-20-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

Section 6 imposes a fee on ICF/MRs for deposit in the general fund. Spending authority for implementation costs is contained in HB 1002, Subdivision 4. Other departments are preparing fiscal notes to address other sections of the bill.

2. State fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues: (\$4,541,000) (\$5.2 million)

Expenditures:

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1991-93 biennium: \_\_\_\_\_

b. For the 1993-95 biennium: (\$4,541,000)

c. For the 1995-97 biennium: (\$5.2 million)

4. County and City fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name Mike Schwindt

Date Prepared: 4/20/93

Department Human Services

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