

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: HB 1518 Amendment to: _____

Requested by Legislative Council Date of Request: 4-12-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

If enacted, HB 1518 would have a fiscal effect on the 1993-95 biennium based on a set of assumptions set out on the attachment.

There will be additional administrative costs if HB 1518 is enacted. However, because of the limited amount of time we have had to prepare this fiscal note, those costs have not been determined. We will amend this fiscal note as soon as the cost estimate is complete.

2. State fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
		Approx. -\$500,000		UNKNOWN	

Revenues:

Expenditures:

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1991-93 biennium: _____

b. For the 1993-95 biennium: _____

c. For the 1995-97 biennium: _____

4. County and City fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Date Prepared: 4-12-93

Signed *Kathryn Strombeck*

Typed Name Kathryn L. Strombeck

Department Tax

Phone Number 224-2770

AAB

OTC-VJS
APRIL 12, 1993
HB1518

ASSUME:

1200 TO 1800 JOBS PER YEAR = MIDPOINT OF 1500 JOBS

750 JOBS WITH AN AVERAGE HOURLY WAGE OF \$10, ANNUAL SALARY OF \$20,800

375 ARE MARRIED WITH 3.8 EXEMPTIONS

375 ARE SINGLE WITH ONE EXEMPTION

750 JOBS WITH AN AVERAGE HOURLY WAGE OF \$8, ANNUAL SALARY OF \$16,784

375 ARE MARRIED WITH 3.8 EXEMPTIONS

375 ARE SINGLE WITH ONE EXEMPTION

NORTH DAKOTA TAX LIABILITY:

JOBS AT \$10 PER HOUR

SINGLE:	\$310 EACH	MULTIPLIED BY 375 JOBS	
MARRIED:	\$119 EACH	MULTIPLIED BY 375 JOBS	

	TOTAL
	\$116,250.00
	\$44,625.00

\$160,875.00

JOBS AT \$8 PER HOUR

SINGLE:	\$225 EACH	MULTIPLIED BY 375 JOBS	
MARRIED:	\$35 EACH	MULTIPLIED BY 375 JOBS	

	\$84,375.00
	\$13,125.00

\$97,500.00

SUM OF 10 AND 8 DOLLAR PER HOUR TAX LIABILITIES:

\$258,375 PER YE

AVERAGE TRAINING COSTS ARE UNKNOWN. THEREFORE, IT IS IMPOSSIBLE TO COMPUTE THE NEGATIVE LONG RANGE FISCAL EFFECT.