

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: SB 2026 Amendment to: _____

Requested by Legislative Council Date of Request: 12/21/92

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

The State Hospital and the Developmental Center lease out farm and pasture land. Revenues from these sources are included in HB 1002 for the upcoming biennium.

2. State fiscal effect in dollar amounts:

| 1991-93 <u>Biennium</u> | | 1993-95 <u>Biennium</u> | | 1995-97 <u>Biennium</u> | |
|----------------------------|----------------|----------------------------|----------------|----------------------------|----------------|
| <u>General</u> | <u>Special</u> | <u>General</u> | <u>Special</u> | <u>General</u> | <u>Special</u> |
| <u>Fund</u> | <u>Funds</u> | <u>Fund</u> | <u>Funds</u> | <u>Fund</u> | <u>Funds</u> |

| | | |
|-----------|---------|---------|
| Revenues: | 138,155 | 113,955 |
|-----------|---------|---------|

Expenditures:

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
- b. For the 1993-95 biennium: (138,155)
- c. For the 1995-97 biennium: (113,955)

4. County and City fiscal effect in dollar amounts:

| 1991-93 <u>Biennium</u> | | 1993-95 <u>Biennium</u> | | 1995-97 <u>Biennium</u> | |
|----------------------------|---------------|----------------------------|---------------|----------------------------|---------------|
| <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> |

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name MIKE SCHWINDT

Department HUMAN SERVICES

Phone Number 224-2330

Date Prepared: 1/5/93