

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: SB 2029 Amendment to:

Requested by Legislative Council Date of Request: 12/21/92

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

We project the cost of contracting with Resource & Referral Centers for technical assistance and start-up costs around the state to be \$176,245. Excluded from this projection would be actual child care service payments which would be available to individuals qualified through other existing programs. The special funds referenced below are federal child care block grant funds included in HB 1002 and targeted for continuing after school mini grants. Both the Department of Transportation and Public Instruction have stated there would be no fiscal impact on those departments.

- 2. State fiscal effect in dollar amounts:

Table with 6 columns: Biennium (1991-93, 1993-95, 1995-97), General Fund, Special Funds. Values for Expenditures: (26,245, 150,000, 42,618, 150,000)

Revenues:

Expenditures: (Dept. of Human Services) 26,245 150,000 42,618 150,000

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
b. For the 1993-95 biennium: 176,245
c. For the 1995-97 biennium: 192,618

- 4. County and City fiscal effect in dollar amounts:

Table with 6 columns: Biennium (1991-93, 1993-95, 1995-97), Counties, Cities

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name MIKE SCHWINDT

Department HUMAN SERVICES

Phone Number 224-2330

Date Prepared: 1/22/93