

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: SB 2036 Amendment to: _____

Requested by Legislative Council Date of Request: 1-5-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: This bill provides support for local school districts through the per pupil payments made through the foundation aid program. It is based upon the current weighting factors and mill levy deduct. The proposed payments would be \$1,552.00 for 1993-94 and \$1,608.00 for 1994-95. The bill does change the way the mill levy deduct is calculated, by deducting this amount from the combined per pupil and transportation payments.

2. State fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

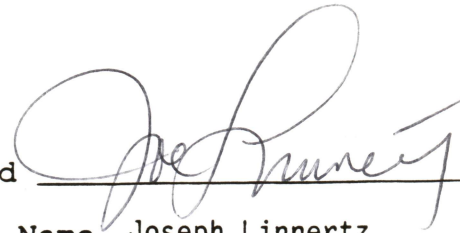
Expenditures: \$ 358,324,480.00 (including a recovery of an additional \$ 400,000.00 in mill deduct which was subtracted from the entitlements)

3. What, if any, is the effect of this measure on the appropriation for your agency or department:
 - a. For rest of 1991-93 biennium: _____
 - b. For the 1993-95 biennium: \$ 13,599,411.00 increase over the current appropriation as adjusted by allotments
 - c. For the 1995-97 biennium: _____

4. County and City fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Joseph Linnertz

Department Public Instruction

Phone Number 224-2278

Date Prepared: 1/14/93