

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: SB 2086 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 12-29-92

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: This bill allows the Office of Administrative Hearings (OAH) to bill all state agencies for the hearing officer services it provides to them. Currently, OAH bills only certain special fund agencies and certain units of local government for such services. OAH receives a corresponding portion of its 1991-93 budget from those billed agencies as other funds (\$365,006). The remainder of OAH's current budget was obtained as a result of a transfer of general fund moneys (\$239,519) to OAH from the Attorney General and OMB (Central Personnel Division). These transferred (continued on supplement)

- 2. State fiscal effect in dollar amounts:

Table with 3 columns: 1991-93 Biennium, 1993-95 Biennium, 1995-97 Biennium. Each column has sub-columns for General Fund and Special Funds. Rows for Revenues and Expenditures.

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: None
b. For the 1993-95 biennium: Effect as to funding source only
c. For the 1995-97 biennium: \_\_\_\_\_

- 4. County and City fiscal effect in dollar amounts:

Table with 3 columns: 1991-93 Biennium, 1993-95 Biennium, 1995-97 Biennium. Each column has sub-columns for Counties and Cities.

If additional space is needed, attach a supplemental sheet.

Date Prepared: December 31, 1992

Signed [Signature]
Typed Name Allen C. Hoberg
Department Office of Administrative Hearings
Phone Number 224-3260

S.B. 2086 FISCAL NOTE

(Narrative continued)

moneys also became other funds in OAH's budget. The transferred general fund moneys correspond to the hearings work done for certain general fund agencies required to use OAH's hearing officers.

With this change in authority, OAH will now bill all agencies to which it provides services. From the \$239,519 of general fund transfer moneys, \$120,485 has been allotted to OAH's six primary user agencies (larger general fund agencies that OAH formerly did not bill) and will appear as general fund special line item (7002) in their 1993-95 budgets for their use to make payments on OAH's 1993-95 billings. Of the remainder of the \$239,519 of general fund transfer moneys, \$104,418 has been retained in OAH's budget as general funds, primarily for use as a contingency fund by OAH's other user agencies (smaller general fund agencies that OAH formerly did not bill) to pay for services provided them. The remainder of the \$239,519 of general fund transfer moneys, \$14,616, is being removed from OAH's budget as part of the Executive recommendation to cut OAH's equipment expenses.

The total amount of general fund moneys in OAH's 1993-95 budget will be \$104,418. The total amount of special funds in OAH's 1993-95 budget will be \$519,923.