

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: _____ Amendment to: SB 2088 - Conference Committee

Requested by Legislative Council Date of Request: 4-7-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

The Board of Animal Health's general fund budget would need to be increased by \$17,670 for the 1993-95 biennium if the Board were to recover the estimated costs of implementing services to the Captive Wildlife industry.

2. State fiscal effect in dollar amounts:

	1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Revenues:			\$3,405		\$4,155	
Expenditures:			\$17,670		\$19,387	

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: none
- b. For the 1993-95 biennium: would need to be increased \$17,670
- c. For the 1995-97 biennium: would need to be increased \$19,387

4. County and City fiscal effect in dollar amounts:

	1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed William A. Rotenberger

Typed Name William A. Rotenberger, DVM

Department Board of Animal Health

Phone Number 224-2657

Date Prepared: 4/8/93