

1992

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: SB 2144 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 12-29-92

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

This is a fiscal note concerning amending NDCC 12.1-32-07(2) to require Courts to order supervision costs and fees. It also amends NDCC 12.1-32-07(3q) which would allow for a criminal defendant to participate in community based correctional programming.

2. State fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
	28,400		354,339		354,339

Revenues:

Expenditures:                      28,400                      354,339                      354,339

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: None
- b. For the 1993-95 biennium: Increase other revenue (supervision fees/costs) by \$325,939 to reduce general fund request of that amount.
- c. For the 1995-97 biennium: Depends on collection rates.

4. County and City fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
None	None	None	None	None	None

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Charles Placek

Date Prepared: 1-4-93

Department DOCR/Division of Parole/Probation

Phone Number 221-6190