

REVISED
FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: SB 2144 Amendment to: _____

Requested by Legislative Council Date of Request: 01-26-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

This fiscal note was prepared with the following assumption. The bill will pass with an Emergency Clause effective 04-01-93. Collecting of the fees will begin May 1, 1993. We anticipate only collecting 10% for the last two months of this biennium and a 30% collection rate during the 93-95 biennium.

2. State fiscal effect in dollar amounts:

| | <u>1991-93</u> <u>Biennium</u> | | <u>1993-95</u> <u>Biennium</u> | | <u>1995-97</u> <u>Biennium</u> | |
|---------------|-----------------------------------|--------------------------------|-----------------------------------|--------------------------------|-----------------------------------|--------------------------------|
| | <u>General</u> <u>Fund</u> | <u>Special</u> <u>Funds</u> | <u>General</u> <u>Fund</u> | <u>Special</u> <u>Funds</u> | <u>General</u> <u>Fund</u> | <u>Special</u> <u>Funds</u> |
| Revenues: | 0 | 9,000 | 0 | 325,939 | 0 | 325.939 |
| Expenditures: | 0 | 9,000 | 0 | 325,939 | 0 | 325,939 |

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: None
- b. For the 1993-95 biennium: Increase other revenue (supervision fees/costs by \$325,939 to reduce general fund request of that amount.
- c. For the 1995-97 biennium: Depends on collection rates.

4. County and City fiscal effect in dollar amounts:

| | <u>1991-93</u> <u>Biennium</u> | | <u>1993-95</u> <u>Biennium</u> | | <u>1995-97</u> <u>Biennium</u> | |
|---------------|-----------------------------------|---------------|-----------------------------------|---------------|-----------------------------------|---------------|
| | <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> |
| Revenues: | 0 | 0 | 0 | 0 | 0 | 0 |
| Expenditures: | 0 | 0 | 0 | 0 | 0 | 0 |

If additional space is needed, attach a supplemental sheet

Signed 
Charles R. Placek

Date Prepared: January 26, 1993 Dept: DOCR/Division of Parole/Probation
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