

FISCAL NOTE

FEB 10 1993

(Return in triplicate)

Bill/Resolution No.:

Amendment to: SB 2144

Requested by Legislative Council

Date of Request: 02-05-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

This fiscal note was prepared with the following assumption. The bill will pass with an Emergency Clause effective 04-01-93. Collecting of the fees will begin May 1, 1993. We anticipate only collecting 10% for the last two months of this biennium and a 30% collection rate during the 93-95 biennium.

2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	0	9,000	0	325,939	0	325,939
Expenditures:	0	9,000	0	325,939	0	325,939

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: None
- b. For the 1993-95 biennium: Increase other revenue (supervision fees/costs by \$325,939 to reduce general fund request of that amount.
- c. For the 1995-97 biennium: Depends on collection rates.

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
Revenues:	0	0	0	0	0	0
Expenditures:	0	0	0	0	0	0

If additional space is needed, attach a supplemental sheet

Signed   
Charles R. Placek

Date Prepared: February 9, 1993 Dept: DOCR/Division of Parole/Probation  
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