

FISCAL NOTE

JAN 7 1993

(Return in triplicate)

Bill/Resolution No.: SB 2146 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 12-29-92

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: As a special fund, Rough Rider Industries supports its operations through the sale of products and services. For the 1993-95 Biennium, it is estimated that equipment purchases and start-up costs will cause expenditures to be \$70,000 greater than revenues. In the 1995-97 Biennium, it is expected that revenues will be \$15,000 greater than expenditures. There is no fiscal impact on state general funds, counties, or cities.

2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:		-0-		200,000		225,000
Expenditures:		-0-		270,000		210,000

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: None
- b. For the 1993-95 biennium: None - start-up for new industries has been included in the budget.
- c. For the 1995-97 biennium: Operating funds will be budgeted based on revenue projections.

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

No known fiscal effect on counties and cities.

If additional space is needed, attach a supplemental sheet.

Signed Linda Trolley

Typed Name Linda Trolley

Date Prepared: 1-5-93

Department Rough Rider Industries

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