

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: SB 2161 Amendment to: _____

Requested by Legislative Council Date of Request: 12-31-92

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

This bill reorganizes the State Department of Health and Consolidated Labs by reducing a layer of management and eliminating the Laboratories director and administration (3.25 FTE) moving all responsibilities to other divisions within the department. This will result in a savings of approximately \$361,924. This has been included in SB 2006 Executive budget recommendations for Health and Consolidated Labs.

2. State fiscal effect in dollar amounts:

<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures:

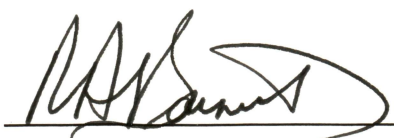
3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: _____
- b. For the 1993-95 biennium: (\$361,924) included in sb2006
- c. For the 1995-97 biennium: _____

4. County and City fiscal effect in dollar amounts:

<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed  _____

Typed Name Robert A. Barnett

Department Health And Consolidated Labs

Phone Number 224-2392

Date Prepared: 1-5-93