

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: _____ Amendment to: SB 2216

Requested by Legislative Council Date of Request: 2-9-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: In 1992-93 416 students K-12 were participating in Home-based instruction. 35 students were in grades 9-12 and could possibly be enrolled for credit in the public schools. Proportionate foundation aid payments would be calculated at \$628.38 per unit for 15 students for two credits per year = \$18,851.62 based on these students receiving courses at a high school with an enrollment of less than 75 students.

At the elementary level, there were 381 students. It could be estimated that 1/4 of the students could be participating in the public school in band, computer education, etc. Proportionate foundation aid payments would be calculated at 1/7 of a 5 1/2 hour day at

2. State fiscal effect in dollar amounts: \$1600 = \$228 per student X 100 = \$22,800 per year

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	
Revenues:	0	0	0	0	0	0	
Expenditures:	-	-	\$83,303.24		\$91,633.56		10% Increase

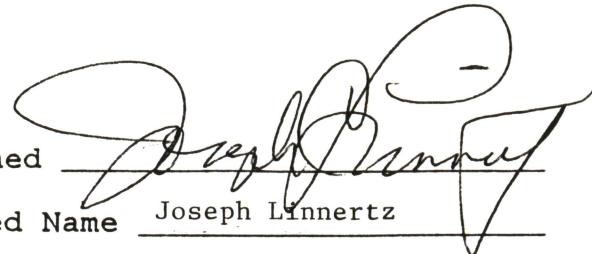
3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: _____
- b. For the 1993-95 biennium: \$83,303.24
- c. For the 1995-97 biennium: \$91,633.56

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed  _____

Typed Name Joseph Linnertz

Date Prepared: 2-9-93

Department Department of Public Instruction

Phone Number 224-2278