

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: _____ Amendment to: SB 2243

Requested by Legislative Council Date of Request: 3-11-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

SB2243 provides that state employees may donate annual leave to other state employees under certain circumstances. There may be no cost associated with this process, or some cost depending on an individual's viewpoint and the use of some reasonable assumptions. All annual leave hours involved have been earned by the individual employee.

If one assumes that the donated hours of annual leave would have been used anyway by the employee who earned them, then there would be no "cost" for this process. However, if one assumes that some of those donated hours would have been "forfeited", then the cost might be as

2. State fiscal effect in dollar amounts: Estimate (see attached sheet) follows:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures:	\$853	\$213	\$10,234	\$2,558	\$10,234	\$2,558
---------------	-------	-------	----------	---------	----------	---------

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: None
- b. For the 1993-95 biennium: Unknown
- c. For the 1995-97 biennium: Unknown

4. County and City fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
None		None		None	

If additional space is needed, attach a supplemental sheet.

Signed Brian McClure

Typed Name Brian McClure

Department OMB, Central Personnel Division

Phone Number 224-4735

Date Prepared: 3/11/93

Fiscal Note SB2243 Estimate

1. Average salary of ND classified employee \$10.66 hour
2. Number of employees on Central Payroll as
of January 1, 1993 6,556 employees
3. Number of annual leave hours "forfeited" or
turned in at the end of 1992 by the employees
on Central Payroll 7,782 hours
4. Average number of hours "forfeited" per each
employee on Central Payroll (7,782÷6,556) 1.2 hours
5. Estimate of the number of employees who would
donate leave in one year 500 employees
6. Estimate of the number of hours donated per
employee that would otherwise be "forfeited"
(500 employees x 1.2 hours) 600 hours
7. Value of the number of hours in #6 above
(600 x 10.66) \$6,396
8. Estimate of the General Fund and Special Fund
makeup of #7 above:

General Fund - \$6,396 x 80% \$5,117
Special Fund - \$6,396 x 20% \$1,279
9. Estimate of "cost" in a biennium:

General Fund (\$5,117 x 2) \$10,234
Special Fund (\$1,279 x 2) \$2,558