

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: SB 2263 Amendment to: _____

Request by Legislative Council Date of Request: 1-12-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: It is estimated that cost of implementation of this change would be approximately \$100,000. Added staffing would also be required to monitor the reporting/billing process. Four claims clerks at a 2 year cost of \$148,000 would be required.

2. State fiscal effect in dollar amounts: **See above.**

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures:

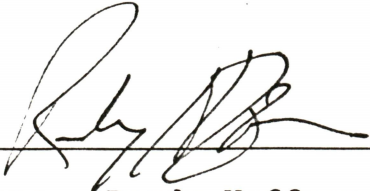
3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: _____
- b. For the 1993-95 biennium: _____ \$248,000
- c. For the 1995-97 biennium: _____ \$148,000

4. County and City fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed  _____
 Typed Name Randy Hoffman

Date Prepared: January 19, 1993 Department Workers Compensation
 Phone Number 224-3894

ND WORKERS COMPENSATION BUREAU
1993 LEGISLATION – FISCAL INFORMATION

DATE 01/19/93

SPONSOR:	SEN SOLBERG
BILL DRAFT:	30209.01
BILL NUMBER:	SB 2263
DESCRIPTION:	Assessment process.

ACTUARIAL IMPACT (1) – Submitted in accordance with NDCC Section 54–03–25.

The Workers Compensation Bureau, together with its actuary, have reviewed the legislation proposed in this bill. The Bureau does not expect any actuarial impact to the fund as a result of the proposed changes.

OTHER IMPACT (2)

Changes in Bureau operations relating to the processing of claims will occur as a result of this bill. Costs incurred in the implementation of the existing assessment process exceeded \$100,000. The changes included in this bill substantially change the assessment process, likely requiring similar costs to implement. In addition, it is estimated that four claims clerks would be required to track the reporting process at the employer level to assure compliance. (Staff costs \$148,000).

(1) ACTUARIAL IMPACT

Impact as a result of a change that will have a material impact on the Bureau's liability for unpaid losses or prospective rate levels.

(2) OTHER IMPACT

Impact as a result of a change that will have a measurable impact of a lesser degree on the Bureau's liability for unpaid losses or prospective rate levels, or, a change that will have a measurable and significant impact on the Bureau's operating costs.