

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: \_\_\_\_\_ Amendment to: SB 2272

Requested by Legislative Council Date of Request: 2-17-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

We assume the Cedar Grove facility can be operated at the same operating cost level as the Veterans Home plus the plant and property costs unique to Cedar Grove. Using a 95% occupancy of the 60 beds as well as equivalent payments totalling \$637,000 from individuals as well as the Veterans Administration, we project the total cost to be \$1,979,000 and the general fund share of \$1,342,000.

2. State fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures: \$1,342,000 \$637,000 \$1,424,000 \$676,000

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

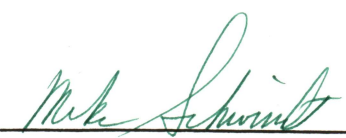
- a. For rest of 1991-93 biennium: -0-
- b. For the 1993-95 biennium: \$1,979,000
- c. For the 1995-97 biennium: \$2.1 Million

4. County and City fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Date Prepared: 2/23/93

Signed 

Typed Name MIKE SCHWINDT

Department HUMAN SERVICES

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