

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: SB 2285 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-15-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

An HIV test costs \$12 and sexually transmitted disease tests cost \$24 for a total initial test cost of \$36 per individual tested. In confirmation testing is required, the cost is an additional \$47 for each individual. North Dakota averages 186 cases per year that meet the criteria of SB 2285. If requests for testing are made in one half the cases (93), the cost of initial testing is \$3,348 per year or \$6,696 for the biennium. If 10% of the initial tests require confirmation (9), confirmation testing will cost an additional \$423 or \$846 for the biennium.

2. State fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
None		None		None	

Revenues:

None	None	None
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Expenditures:

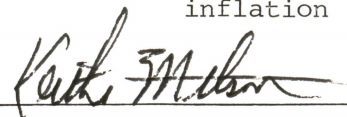
3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: None
- b. For the 1993-95 biennium: None
- c. For the 1995-97 biennium: None

4. County and City fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
N/A	N/A	\$7,542	None	\$7,700	None
				includes inflation	

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Keith E. Nelson

Department Supreme Court

Phone Number 224-4216

Date Prepared: 01/18/93