

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: SB 2295 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-26-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: The Office of the Attorney General currently has neither the personnel nor the technical expertise in the health care industry necessary to carry out the duties imposed on the office by SB 2295. When a somewhat similar bill was enacted in Maine, an additional 1/2 FTE was authorized and funded for the Attorney General and another 1/2 FTE for the Health Dept. I have used Maine's experience as a basis for my estimates. Because, unlike Maine which split the duties between the Attorney General and the Health Dept., this bill assigns all of the duties to the Attorney General, the estimates assume one additional FTE for the Attorney General. Because of the

2. State fiscal effect in dollar amounts: complex nature of the duties, this FTE would need to be an experienced attorney.

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	-0-	-0-	-0-	-0-	-0-	-0-
Expenditures:	unknown	-0-	\$134,990	-0-	\$137,400	-0-

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: unknown
- b. For the 1993-95 biennium: \$134,990 increase
- c. For the 1995-97 biennium: \$137,400 increase

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	-0-	-0-	-0-	-0-	-0-	-0-

If additional space is needed, attach a supplemental sheet.

Signed David W. Huey

Typed Name David W. Huey

Department Attorney General

Phone Number 224-3404

Date Prepared: January 29, 1993