

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: _____ Amendment to: Eng. SB 2295

Requested by Legislative Council Date of Request: 3-19-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: The amendments to this bill makes the Department of Health and Consolidated Labs the decision making authority for the cooperative agreement evaluation process. The fiscal impact to this department is based on an estimate of 6 proposed cooperative agreements submitted during the biennium. The additional responsibility will require a .5 FTE Attorney employed by the Department, A .5 FTE administrator, support cost for both, plus \$7,500 consulting cost per application.

Section 11 of the bill does allow the Department to establish an assessment to be paid by each party to a cooperative agreement the aggregate amount not to exceed \$40,000. However, this is to be deposited in the general fund, there is no appropriation to the Health Department covering its cost.

2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	-0-		\$173,000	-0-	-0-	
Expenditures:	-0-		\$173,000	-0-	-0-	

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1991-93 biennium: _____ -0-

b. For the 1993-95 biennium: _____ \$173,000

c. For the 1995-97 biennium: _____ -0-

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	-0-		-0-		-0-	

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Robert A. Barnett

Date Prepared: 3/25/93

Department Health and Consolidated Labs

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