

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: SB 2308 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1/25/93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

We estimate, assuming only 204 of the estimated 4,080 cases for the 1993-95 biennium would require a hearing, the fiscal impact to be \$619,000. This would include \$535,000 for Attorney General and Hearing Officer costs and \$84,000 for County Social Service Board and Human Service Center staff costs.

2. State fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures: 619,000 657,000

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
- b. For the 1993-95 biennium: 619,000
- c. For the 1995-97 biennium: 657,000

4. County and City fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Date Prepared: 1/25/93

Signed 

Typed Name MIKE SCHWINDT

Department HUMAN SERVICES

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