

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: SB 2308 Amendment to:

Requested by Legislative Council Date of Request: 1/25/93

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

We estimate, assuming 241 of the estimated 4,080 probable cause cases for the 1993-95 biennium would require a hearing, the fiscal impact to be \$75,400. This would include \$58,600 for Attorney General and Hearing Officer costs and \$16,800 for County Social Service Board and Human Service Center staff costs.

- 2. State fiscal effect in dollar amounts:

Table with 6 columns: Biennium (1991-93, 1993-95, 1995-97), General Fund, Special Funds. Expenditures are listed as \$75,400 and \$79,900.

Revenues:

Expenditures:

\$75,400

\$79,900

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
b. For the 1993-95 biennium: 75,400
c. For the 1995-97 biennium: 79,900

- 4. County and City fiscal effect in dollar amounts:

Table with 6 columns: Biennium (1991-93, 1993-95, 1995-97), Counties, Cities.

If additional space is needed, attach a supplemental sheet.

Signed [Signature]

Typed Name MIKE SCHWINDT

Department HUMAN SERVICES

Phone Number 224-2330

Date Prepared: 2/1/93