

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: SB 2308 Amendment to: _____

Requested by Legislative Council Date of Request: 1/25/93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

We estimate, assuming 41 of the estimated 4,080 probable cause cases for the 1993-95 biennium would require a hearing, the fiscal impact to be \$75,400. This would include \$58,600 for Attorney General and Hearing Officer costs and \$16,800 for County Social Service Board and Human Service Center staff costs.

2. State fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures:	\$75,400	\$79,900
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3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
- b. For the 1993-95 biennium: \$75,400
- c. For the 1995-97 biennium: \$79,900

4. County and City fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name MIKE SCHWINDT

Department HUMAN SERVICES

Phone Number 224-2330

Date Prepared: 2/2/93