

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: SB 2319 Amendment to: _____

Requested by Legislative Council Date of Request: 1-19-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

The counties make contractor payments of about \$13.5 million per year in county funds. The counties spend about \$5 million per year on graveling and road and bridge maintenance. If all this \$5million was contracted out, the cost would increase 25% to 30%. This would increase the cost to the counties by \$1.25 to \$1.5 million per year.

2. State fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures:

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: _____
- b. For the 1993-95 biennium: _____
- c. For the 1995-97 biennium: _____

4. County and City fiscal effect in dollar amounts:

<u>1991-93</u>		<u>1993-95</u>		<u>1995-97</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
		\$2.5 million		\$2.5 million	

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Shannon L. Sauer

Department ND Dept. of Transportation

Phone Number 224-4375

Date Prepared: _____