

AMENDED FISCAL NOTE

(Return in triplicate)

Bill/Resolution No: _____ Amendment to: SB 2320

Requested by Legislative Council

Date of Request: _____

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: On page 3, SECTION 3, section 4-12.2-06 Assessment of fees. is amended to reduce license fees from thirty cents to fifteen cents per colony. All fees are deposited into the General Fund. In the amendment, it appears that the department may be required to certify bees as European. Initial testing may be done in the field. However, some samples routinely fail the less sensitive field test (communications with Texas Inspection Service and USDA-Animal Plant Health Inspection Service) and would require a morphometric method of identification. This estimate is assuming only 100 beekeepers would require certification, three samples per beekeeper and 15% of the field tests would need to be re-analyzed using morphometrics (USDA-ID). Travel and salary costs for collecting samples, and laboratory space is not included. See supplemental sheet.

2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	0	0	(\$70,000)	0	(\$70,000)	0
Expenditures:	\$11,215	0	\$10,200	0	\$10,200	0


3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: \$11,215
- b. For the 1993-95 biennium: \$10,200
- c. For the 1995-97 biennium: \$10,200

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	0	0	0	0	0	0

If additional space is needed, attach a supplemental sheet.

Signed 
Typed Name Jeff Weispfenning

Date prepared: 2/26/93

Department Agriculture

Phone Number 224-2231