

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: SB2330 Amendment to:

Requested by Legislative Council Date of Request: 1-19-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

This bill will require an increase to the Health Departments general fund appropriation of \$227,108 , to cover the cost of adding 2 FTE and related operating costs.

2. State fiscal effect in dollar amounts:

1991-93 Biennium		1993-95 Biennium		1995-97 Biennium	
General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures:

\$227,108

\$238,463

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1991-93 biennium: -0-

b. For the 1993-95 biennium: \$227,108

c. For the 1995-97 biennium: \$238,463

4. County and City fiscal effect in dollar amounts:

1991-93 Biennium		1993-95 Biennium		1995-97 Biennium	
Counties	Cities	Counties	Cities	Counties	Cities

If additional space is needed, attach a supplemental sheet.

Signed [Signature]

Typed Name Robert A. Barnett

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Phone Number 224-2392

Date Prepared: 1-25-93