

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: SB 2331 Amendment to: _____

Requested by Legislative Council Date of Request: 1/19/93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

We have identified five instances where we may be able to save costs by negotiating for care of clients with extraordinary medical needs. In two cases we project potential savings of \$730,000 from amounts contained in HB 1002. In the other cases, we project costs of about \$400,000 as compared to a potential cost of \$3.2 million. Costs for the latter 3 are not included in HB 1002.

2. State fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures: (2 cases)	(185,712)	(544,288)
(3 cases)	101,760	298,240
	<u>(83,952)</u>	<u>(246,048)</u>

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
- b. For the 1993-95 biennium: 330,000 Savings
- c. For the 1995-97 biennium: Unknown

4. County and City fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>


(2 cases) (28,032)

(3 cases) 15,760

(12,272)

If additional space is needed, attach a supplemental sheet.

Date Prepared: 1/26/93

Signed 

Typed Name MIKE SCHWINDT

Department HUMAN SERVICES

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