

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: _____ Amendment to: SB 2331

Requested by Legislative Council Date of Request: 2-1-93

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

We have identified five instances where we may be able to save costs by negotiating for care of clients with extraordinary medical needs. In two cases we project potential savings of \$730,000 from amounts contained in HB 1002. In the other cases, we project costs of about \$400,000 as compared to a potential cost of \$3.2 million. Costs for the latter 3 are not included in HB 1002. The addition of an emergency clause could save about \$5,400 per day. Assuming a May 15, 1993 start, this could amount to \$248,000.

- State fiscal effect in dollar amounts:

<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures:	60,000	188,000	(185,712)	(544,288)	(2 cases)
			101,760	298,240	(3 cases)
			(83,952)	(246,048)	

- What, if any, is the effect of this measure on the appropriation for your agency or department:

- For rest of 1991-93 biennium: \$248,000 savings
- For the 1993-95 biennium: \$330,000 savings
- For the 1995-97 biennium: Unknown

- County and City fiscal effect in dollar amounts:

<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	(2 cases)	(28,032)			
	(3 cases)	15,760			
\$9,000 savings		(12,272)			

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

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