

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: SB 2337 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1/19/93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

We estimate this bill would assist about 100 people per biennium at a projected cost of \$532,800.

2. State fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures: \$135,551 \$397,249 \$139,208 \$393,592

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-  
b. For the 1993-95 biennium: \$532,800  
c. For the 1995-97 biennium: \$532,800

4. County and City fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
		\$20,453		\$21,005	

If additional space is needed, attach a supplemental sheet.

Date Prepared: 1/22/93

Signed *Mike Schwindt*

Typed Name MIKE SCHWINDT

Department HUMAN SERVICES

Phone Number 224-2330