

FISCAL NOTE

JAN 22 1993

(Return in triplicate)

Bill/Resolution No.: SB 2366

Amendment to: _____

Requested by Legislative Council

Date of Request: 01-21-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

This fiscal note was developed with the assumption that the Department of Corrections and Rehabilitation, Division of Parole and Probation, would assess the county or counties a flat \$50 for every pre-sentence investigation (PSI) completed. It should be noted that the actual cost to the Division will exceed \$50. The Division projects conducting 860 PSI's a year. We project a 4% increase in 95-97.

2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	0	0	0	86,000	0	89,400
Expenditures:	0	0	0	59,600	0	63,000

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: None
 b. For the 1993-95 biennium: \$53,783 increase
 c. For the 1995-97 biennium: \$3,400 increase over 93-95

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
Revenues:	0	0	86,000	0	89,400	0
Expenditures:	0	0	86,000	0	89,400	0

If additional space is needed, attach a supplemental sheet

Signed 

 Charles R. Placek

Date Prepared: January 21, 1993 Dept: DOCR/Division of Parole/Probation
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