

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: \_\_\_\_\_ Amendment to: SB 2378

Requested by Legislative Council \_\_\_\_\_ Date of Request: 2-9-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

This fiscal note is based on criminal misdemeanor dispositions reported in the 1991 Annual ND Judicial System report. During 1991, the ND county courts disposed of 21,240 misdemeanor cases and the 10 largest municipal courts disposed of 3,107 misdemeanor cases. Of these cases, 10,800 were traffic cases which have been excluded per the amendments to SB 2378. It is assumed that a \$25 surcharge is assessed in every case. It also assumes that 25% of the cases involve multiple offenses for a single offender, therefore, reducing the total of potential offenders to 10,160 a year. We expect a 4% increase in offenders during 95-97.

2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	0	0	0	508,000	0	528,300
Expenditures:	0	0	0	508,000	0	528,300

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For the rest of the 1991-93 biennium: None  
b. For the 1993-95 biennium: \$508,000 Special Funds Authority  
c. For the 1995-97 biennium: \$528,300 Special Funds Authority  
(85% is redisbursed back to the counties)

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	0	0	431,800	0	449,055	0

If additional space is needed, attach a supplemental sheet.

Signed Elaine Little

Typed Name Elaine Little

Date Prepared: February 9, 1993

Department Corrections & Rehab.

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