

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: SB 2408 Amendment to: _____

Requested by Legislative Council Date of Request: 1/20/93

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

Potential contributions contained in Section 1 are limited to legislative appropriations for which there is none. We cannot reasonably estimate what amounts may be contributed since we have no history. Section two contains an appropriation of \$3,987,256 for insurance payments to provide coverage for fiscal year 1995, which is also appropriated in HB 1002 for payments to dentists.

- 2. State fiscal effect in dollar amounts:

1991-93 Biennium		1993-95 Biennium		1995-97 Biennium	
General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures: 1,068,513 2,918,743 2,223,720 6,476,280

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
- b. For the 1993-95 biennium: 3,987,256
- c. For the 1995-97 biennium: 8,700,000

- 4. County and City fiscal effect in dollar amounts:

1991-93 Biennium		1993-95 Biennium		1995-97 Biennium	
Counties	Cities	Counties	Cities	Counties	Cities
		140,133		292,080	

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name MIKE SCHWINDT

Department HUMAN SERVICES

Phone Number 224-2330

Date Prepared: 1/30/93