

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: SB 2424 Amendment to: _____

Requested by Legislative Council Date of Request: 1-26-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: The costs involved if Senate Bill 2424 were to become law would involve those costs related to the process of holding approximately eight regional hearings to gather input regarding the rules which the bill proposes to develop. The department estimates that these hearings including advertising, the cost of the hearing officer, department travel and lodging, and production expense for needed materials would put the cost per hearing at approximately \$1,500 with an estimated \$3,000 in additional miscellaneous expenses. The total cost would be \$15,000. This money is currently not in the department's budget request.

2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	-0-		\$15,000		-0-	
Expenditures:	-0-		\$15,000		-0-	

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: _____
- b. For the 1993-95 biennium: \$15,000 Increase
- c. For the 1995-97 biennium: _____

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Date Prepared: 1-27-93

Signed 

Typed Name Tom Decker

Department Department of Public Instruction

Phone Number _____