

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: SB2426 Amendment to: _____

Requested by Legislative Council Date of Request: 1-19-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: This bill will require an increase in staff to facilitate the increased workload resulting from proposed expansion of the certificate of need program to cover clinics, physicians, and other provider groups. These proposed changes to section NDCC 23-17.2 will have a fiscal impact of \$180,524 included as part of ND Health Departments appropriation request. \$130,524 in general funds and \$50,000 in special funds (fees). Not addressed in this fiscal note is the impact on other state agencies.

2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:				\$50,000		\$50,000
Expenditures:			\$130,524	\$50,000	\$130,524	\$50,000

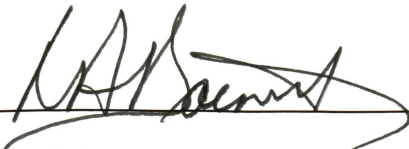
3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
- b. For the 1993-95 biennium: \$180,524
- c. For the 1995-97 biennium: \$180,524

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 
Typed Name Robert A. Barnett

Date Prepared: 1-25-93

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