

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: _____ Amendment to: SB2426

Requested by Legislative Council _____ Date of Request: 2-9-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: This bill will require an increase in staff to facilitate the increased workload resulting from proposed expansion of the certificate of need program identified in section 7 through 17 of the bill. Section 17 provides for an annual assessment of every hospital required to be licensed under 23-16. This assessment is to be deposited in the general fund making this bill revenue neutral **Not addressed in this fiscal note is the impact on other state agencies.**

2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:			\$180,524		\$180524	
Expenditures:			\$180,524		\$180,524	

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
- b. For the 1993-95 biennium: \$180,524
- c. For the 1995-97 biennium: \$180,524

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Robert A. Barnett

Date Prepared: 2-11-93

Department Health And Consolidated Labs

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