

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: SB 2452 Amendment to: _____

Requested by Legislative Council Date of Request: 1/25/93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

A similarly responsible function including different programs is contained in HB 1002 with a budget of \$128,250 plus compensation adjustment as approved by the legislature.

2. State fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures: 94,520 33,730 97,285 34,715

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
b. For the 1993-95 biennium: 128,250
c. For the 1995-97 biennium: 132,000

4. County and City fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Date Prepared: 2/1/93

Signed 

Typed Name MIKE SCHWINDT

Department HUMAN SERVICES

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