

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: _____ Amendment to: SB 2466 SECOND ENGROSSMENT

Requested by Legislative Council Date of Request: 2-19-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

The employer surcharge and the individual health surcharge would be effective January 1 of the year following receipt of federal waivers. Calculations for this fiscal note assume that these revenue measures would become effective January 1, 1996 -- six months into the 1995-97 biennium. The increase in Special Fund revenues for the 1995-97 biennium from provisions in Sections 18 through 20 are estimated to be between \$690,000,000 and \$740,000,000.

Expenditures for provisions in Sections 1 through 17 cannot be estimated until details are recommended by the Board of Governors as required in Section 7. Depending on the recommendations, it is possible that expenditures may decrease for some current health care programs and increase for others. Within this context -- at this time -- it has been assumed that the total amount of expenditures from general funds and special funds would remain constant for current programs affected by this bill. The change in overall expenditures for provisions of this bill, therefore, can be assumed to equal the estimated increase in revenues of \$690,000,000 to \$740,000,000.

2. State fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:				+\$690,000,000	
Expenditures:				to +\$740,000,000	

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: 0
- b. For the 1993-95 biennium: 0
- c. For the 1995-97 biennium: cannot be determined at this time

4. County and City fiscal effect in dollar amounts:

1991-93 <u>Biennium</u>		1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Kathryn L. Strombeck
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 Department Tax
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Date Prepared: 3-3-93