

FISCAL NOTE

Return in triplicate)

Bill/Resolution No.: _____ Amendment to: SB 2466 - Third Engrossment

Requested by Legislative Council Date of Request: 3/12/93

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: Section 21 required Human Services to apply for waivers to enable the state to deposit all federal payments from a number of federal programs into the trust fund. We estimate, based on Vermont's experience using consultants, that the projected cost would be \$2.5 million for a plan to be submitted by January 1, 1995. Funding would be \$1.25 million each for the state and federal governments.

- 2. State fiscal effect in dollar amounts:

Table with 3 columns for bienniums (1991-93, 1993-95, 1995-97) and 2 rows for General Fund and Special Funds.

Revenues:

Expenditures: 1,250,000 1,250,000 -0- -0-

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
b. For the 1993-95 biennium: 2,500,000
c. For the 1995-97 biennium: -0-

- 4. County and City fiscal effect in dollar amounts:

Table with 3 columns for bienniums (1991-93, 1993-95, 1995-97) and 2 rows for Counties and Cities.

If additional space is needed, attach a supplemental sheet.

Signed [Signature]

Typed Name Mike Schwindt

Department Human Services

Date Prepared: 3/16/93

Phone Number 224-2330