

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: SB 2484 Amendment to:

Requested by Legislative Council Date of Request: 1/26/93

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

DHS currently receives Title VII Independent Living funds and included \$407,150 in federal funds as part of its budget request in HB 1002. Part of the budget request includes about \$12,000 to be used to pay the existing 12 board members' travel costs for the 1993-95 biennium.

- 2. State fiscal effect in dollar amounts:

Table with 3 columns for bienniums (1991-93, 1993-95, 1995-97) and 2 rows for General Fund and Special Funds.

Revenues:

Expenditures: (In HB 1002) \$12,000 \$12,000 \$12,000

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: \$ 12,000
b. For the 1993-95 biennium: \$12,000 in HB 1002
c. For the 1995-97 biennium: \$12,000

- 4. County and City fiscal effect in dollar amounts:

Table with 3 columns for bienniums (1991-93, 1993-95, 1995-97) and 2 rows for Counties and Cities.

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwandt

Typed Name MIKE SCHWINDT

Department HUMAN SERVICES

Phone Number 224-2330

Date Prepared: 2/1/93