

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: _____ Amendment to: SB 2486

Requested by Legislative Council Date of Request: 3-15-93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: This amendment contains an effective date of 8/1/95. Some general fund transitional cost to the State Penitentiary would occur at the end of the 1993-95 biennium, but these costs cannot be ascertained at this time and are not included in this note.

2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	N/A	N/A	N/A	N/A		(1,722,000)
Expenditures:	N/A	N/A	N/A	N/A	740,418	

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: N/A
- b. For the 1993-95 biennium: N/A
- c. For the 1995-97 biennium: Increase general fund revenue for RRI
Decrease special fund expenditure for NDSP

4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	N/A	N/A	N/A	N/A	Unsure	Unsure

If additional space is needed, attach a supplemental sheet.

Signed *Dennis Fracassi*

Typed Name Dennis Fracassi

Date Prepared: 3-18-93

Department Rough Rider Industries

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