

FISCAL NOTE

(Return in triplicate)

Bill Resolution No: SB 2522 Amendment to: _____

Requested by Legislative Council

Date of Request: 1/26/93

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

SB 2522 was introduced at the request of North Dakota aquaculture producers. SB 2522 will add a new chapter to Title 4 of the North Dakota Century Code and creates new responsibilities for the Department of Agriculture. The Department of Agriculture will try to consolidate aquaculture functions with dairy and poultry. The department's budget provided for an FTE in the dairy division which could staff this program, but did not request operating funds. The department budget should include an appropriation to provide the services requested. Attached are projected figures for the 1993-95 biennium and the 1995-97 biennium.

2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	0	0	\$1,200	0	\$2,400	0
Expenditures:	0	0	\$20,060	0	\$20,776	0

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

The vacant FTE was included in the department budget request. However, neither the Sinner budget nor the Schafer budget recommended the FTE.

a. For rest of 1991-93 biennium: None


b. For the 1993-95 biennium: \$0

c. For the 1995-97 biennium: \$0

4. County and City fiscal effect in dollar amounts:

<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
0	0	0	0	0	0

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Jeff Weispfenning

Department Agriculture

Phone Number 224-2231

Date prepared: 1/29/93

1993-95 BIENNIUM

Salary & Fringe benefits - 1/4 of FTE which is currently vacant in dairy department.

Assuming:

3 aquaculture start-ups during first year of 1993-95 biennium
6 aquaculture start-ups during second year of 1993-95 biennium
quarterly inspections of each production unit = 12 inspections
quarterly inspections of each production unit = 24 inspections

Salary & Fringe = \$13,860

Operating -

Lab fees	\$550	
Printing	\$400	
Postage	\$150	
Motor Pool	\$1,350	inspection & pre start assistance
Per diem	\$300	
Out-of-state	\$2,000	education & training seminars
<u>Misc.</u>	<u>\$250</u>	

Total \$5,000

ISD telephone - \$1,200

TOTAL EXPENSE \$20,060

Revenue - \$100 license & service fee - \$1,200

1995-97 BIENNIUM

Assumes four additional start-ups

Salary & Fringe - \$13,860

Operating -

Lab fees	\$578	
Printing	\$400	
Postage	\$158	
Motor Pool	\$1,950	
Per diem	\$380	
Out-of-state	\$2,000	
<u>Misc.</u>	<u>\$250</u>	

Total \$5,716

ISD telephone - \$1,200

TOTAL EXPENSE \$20,776

Revenue - \$100 license & service fee - \$2,400