

FISCAL NOTE

(Return in triplicate)

Bill/Resolution No.: SB 2532 Amendment to: _____

Requested by Legislative Council Date of Request: 1-26-93

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

IT IS DIFFICULT TO ESTIMATE THE GALLONAGE SOLD WITH ANY ACCURACY FOR THE AMOUNTS BEYOND THE CURRENT BIENNIUM. THE PROPOSED TAX INCREASE WILL RESULT IN A DECREASE IN GALLONAGE SOLD FOR THAT PARTICULAR CATEGORY. FEDERAL GOVERNMENT'S DECISION TO INCREASE EXCISE TAXES IN 1985 AND 1991 SUPPORT THIS THEORY.

- 2. State fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	\$5,539,943		\$5,016,266		\$4,522,592	

Expenditures:

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1991-93 biennium: -0-
- b. For the 1993-95 biennium: -0-
- c. For the 1995-97 biennium: -0-

- 4. County and City fiscal effect in dollar amounts:

	<u>1991-93</u> <u>Biennium</u>		<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	NONE		NONE		NONE	

If additional space is needed, attach a supplemental sheet.

Signed Blane D. Braumberger

Typed Name BLANE D. BRAUNBERGER, DEPUTY

Department STATE TREASURER

Phone Number 224-2643

Date Prepared: JANUARY 29, 1993